

MTC GRANT REVIEWS AND ALLOCATIONS FISCAL YEAR 1997–98

Recipients	Local / Regional							State								Federal							Subtotals			Total
	Transportation Development Act (d)							AB 1107 (d, f)	Toll Bridge Revenues (d, r)			State Transit Assistance (d)				Other State (c, e)	Federal Transit Administration (e)			Federal Highway Administration	Surface Transportation Program (e)	Congestion Mitigation & Air Quality (e)	Transit Operations (o)	Transit Capital (p)	Other Capital (q)	
	Transit Operations		Transit Capital	Community Transit Operations (a)	Community Transit Capital (a)	Streets & Roads	Pedestrian & Bicycle	Transit Operations	Transit Operations	Transit Capital	Pedestrian & Bicycle	Transit Operations	Transit Capital	Community Transit Operations	Community Transit Capital	Other Capital	Transit Operations	Transit Capital	Transit Capital	Highway Capital (e)						
Alameda-Contra Costa Transit District (AC Transit)	\$ 39,088,203 (b)	\$ 0	\$ 5,475,985	\$ 0	\$ 0	\$ 0	\$ 0	\$24,775,005	\$ 0	\$ 9,000	\$ 0	\$ 8,371,564	\$ 0	\$ 1,300,110	\$ 0	\$ 223,000	\$ 508,361	\$ 0	\$ 0	\$ 0	\$ 1,717,000	\$ 0	\$ 79,519,228	\$ 1,949,000	\$ 0	\$81,468,228
Bay Area Rapid Transit District (BART)	427,494	0	0	0	0	0	0	117,129,000	0	7,375,000	0	523,481	293,783	550,981	0	10,000,000	0	0	29,900,000	0	0	0	118,630,956	47,568,783	0	166,199,739
Caltrain/ Joint Powers Board	0	0	0	0	0	0	0	0	0	0	0	800,000 (s)	619,172 (s)	0	0	130,000	0	0	0	0	1,000,000	0	800,000	1,749,172	0	2,549,172
Central Contra Costa Transit Authority (County Connection)	9,808,780	50,000	443,117	0	0	0	0	0	0	571,640	0	666,651	0	311,561	0	0	138,507	1,809,923	0	0	3,800,000	0	11,368,616	6,231,563	0	17,600,179
Eastern Contra Costa Transit Authority (Tri Delta Transit)	4,131,910	531,133	0	0	0	0	0	0	0	0	0	1,427,999	0	87,813	0	0	0	190,155	3,497,762	0	0	0	5,647,722	4,219,050	0	9,866,772
Fairfield/Suisun City Flyer	1,681,506	277,727	304,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,985,702	277,727	0	2,263,429	
Golden Gate Bridge, Highway and Transportation District	10,892,016	0	0	0	0	0	0	0	0	0	0	372,650	1,510,573	0	6,622	11,000	212,697	2,453,080	0	0	3,080,000	0	11,477,363	7,061,275	0	18,538,638
Livermore/Amador Valley Transit Authority (WHEELS)	5,050,137	466,000	0	0	0	0	0	0	0	0	0	302,114	0	34,742	0	0	66,319	0	0	0	0	5,453,312	466,000	0	5,919,312	
Napa City V.I.N.E.	986,324	111,279	0	0	0	0	0	0	0	0	0	0	0	0	0	240,000	30,000	3,747,000	0	0	180,000	1,016,324	4,278,279	0	5,294,603	
San Francisco Municipal Railway (Muni)	27,829,288	0	0	0	0	0	23,638,964	0	7,150,727	0	7,275,845	0	0	0	0	1,072,000	586,794	40,622,000	30,940,000	0	0	588,000	59,330,891	80,372,727	0	139,703,618
San Mateo County Transit District (SamTrans)	24,862,218	0	1,179,814	0	0	0	0	0	0	0	0	1,412,690	0	269,367	0	117,000	0	14,552,587	0	0	900,000	0	27,724,089	15,569,587	0	43,293,676
Santa Clara Valley Transportation Authority (VTA)	67,828,988	0	0	0	0	0	0	0	0	0	0	3,332,189	0	593,724	0	0	0	24,953,000	23,892,000	0	0	71,754,901	48,845,000	0	120,599,901	
Santa Rosa CityBus	2,201,448	689,450	105,000	0	0	0	0	0	0	0	0	0	0	236,785	0	0	0	881,000	0	0	848,000	0	2,543,233	2,418,450	0	4,961,683
Sonoma County Transit	3,965,206	901,531	184,032	11,000	0	0	0	0	0	0	0	103,931	0	306,297	0	0	30,000	2,025,655	0	0	0	0	4,589,466	2,938,186	0	7,527,652
Union City Transit	1,846,727	8,500	90,681	0	0	47,566	0	0	0	0	0	0	99,955	125,022	0	0	30,000	0	100,310	0	0	2,348,761	256,331	0	2,348,761	
Vallejo Transit	3,439,323	160,000	0	0	0	0	0	659,000	0	0	0	0	244,751	140,981	0	0	122,409	0	0	0	0	4,361,713	404,751	0	4,766,464	
Western Contra Costa Transit Authority (WestCAT)	1,532,143	65,997	70,038	0	0	0	0	0	0	0	0	93,873	0	28,110	0	0	0	0	0	0	0	1,724,164	65,997	0	1,790,161	
Subtotal	205,571,711	3,261,617	7,852,863	11,000	0	47,566	165,542,969	659,000	15,106,367	0	24,682,987	2,768,234	3,985,493	6,622	11,793,000	1,725,087	91,234,400	88,330,072	0	11,525,000	588,000	410,020,110	224,671,878	0	634,691,988	
Alameda County (n)	0	0	47,668	0	0	1,344,270	0	541,770	0	0	0	0	0	0	0	81,769,170	0	0	0	21,170,000	3,380,830	0	589,438	0	107,664,270	
Contra Costa County (n)	0	0	0	0	0	475,000	0	0	0	0	0	0	0	0	0	28,837,730	0	20,000	0	3,418,000	3,885,270	0	0	20,000	36,616,000	
Marin County (n)	0	0	0	0	0	361,240	0	0	0	0	0	0	0	0	0	6,318,500	0	0	0	25,012,000	1,035,000	0	0	0	32,726,740	
Napa County (n)	753,461	131,429	704,376	0	838,696	144,185	0	0	0	0	0	184,971	0	40,423	0	29,000	0	0	0	0	322,000	0	1,683,231	131,429	1,333,881	3,148,541
San Francisco County (n)	0	0	0	0	0	618,173	0	0	0	0	0	0	0	0	0	6,092,150	0	0	0	0	2,050,850	0	0	0	8,761,173	
San Mateo County (n)	0	0	130,307	0	0	340,000	0	0	0	0	0	0	0	17,194	0	37,085,155	0	0	0	2,510,000	3,884,270	0	147,501	0	43,819,425	
Santa Clara County (n)	0	0	0	0	0	1,866,673	0	0	0	0	0	0	0	0	0	700,405	0	0	0	1,088,000	1,298,595	1,000	0	1,000	4,953,673	
Solano County (n)	2,515,974	540,511	259,045	34,800	1,176,658	199,660	0	71,100	0	0	0	0	0	0	0	33,866,000	0	1,238,043	0	781,000	5,115,590	0	2,846,119	1,813,354	41,138,908	45,798,381
Sonoma County (n)	775,933	182,000	234,052	0	507,400	652,460	0	0	0	0	0	78,655	0	0	0	12,310,770	0	0	0	740,000	3,097,250	0	1,088,640	182,000	17,307,880	
MTC	0	0	0	0	0	0	0	0	0	0	0	1,159,186	50,000	0	0	0	0	3,500,000	0	0	0	1,159,186	3,550,000	0	4,709,186	
Caltrans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	540,000	0	0	0	0	0	0	0	540,000	540,000	
Association of Bay Area Governments	0	0	0	0	0	0	0	0	0	0	140,000	0	0	0	0	0	0	0	0	0	0	0	0	140,000	140,000	
Subtotal	4,045,368	853,940	1,375,448	34,800	2,522,754	6,001,661	0	612,870	0	140,000	1,422,812	50,000	57,617	0	207,548,880	0	4,758,043	0	54,719,000	24,069,655	1,000	7,514,115	5,697,783	295,001,950	308,213,848	
Regional Total	\$209,617,079	\$4,115,557	\$9,228,311	\$45,800	\$2,522,754	\$6,049,227	\$165,542,969	\$1,271,870	\$15,106,367	\$140,000	\$26,105,799	\$2,818,234	\$4,043,110	\$6,622	\$219,341,880 (q)	\$1,725,087	\$95,992,443	\$88,330,072	\$54,719,000	\$35,594,655	\$589,000	\$417,534,225	\$230,369,661	\$295,001,950	\$942,905,836	
See footnotes on facing page.																										

MAJOR TRANSIT SERVICES IN THE BAY AREA FISCAL YEAR 1997–98

Recipients	Operating Data (h)				Sources of Operating Funds (h, i)									Total Operating Expenses
	Active Fleet		Average Weekday Boardings		Local / Regional				State	Federal				
	Fixed Route	Paratransit	Fixed Route	Paratransit	User (Fare)	Local Funds	Transportation Development Act	AB 1107 (f)	State Transit Assistance	Federal Transit Administration (j)	Other (j)			
Alameda–Contra Costa Transit District (AC Transit)	746	103	208,279	1,610 (g)	\$40,637,392	\$62,934,729	\$44,564,188 (b)	\$24,775,005	\$ 9,671,674	\$ 508,361	(\$7,316,202)	\$175,775,147		
Bay Area Rapid Transit District (BART)	669	46	281,570	724 (g)	163,449,976	12,280,976	427,494	117,129,000	1,074,462	0	1,850,494	296,212,402		
Caltrain/Joint Powers Board	93	0	26,913	0	18,273,935	25,284,467	0	0	800,000 (s)	0	(2,289,202)	42,069,200		
Central Contra Costa Transit Authority (County Connection)	112	40	14,434	447	2,955,906	755,957	10,251,897	0	978,212	138,507	1,762,493	16,842,972		
Eastern Contra Costa Transit Authority (Tri Delta Transit)	33	16	6,373	414	1,038,127	76,016	4,131,910	0	1,515,812	0	(64,786)	6,697,079		
Fairfield/Suisun City Flyer	24	5	2,994	74	650,691	0	1,985,702	0	0	0	84,831	2,721,224		
Golden Gate Bridge, Highway and Transportation District	296 (k)	32	37,975	249	18,904,395	27,888,176	10,892,016	0	372,650	212,697	2,000,296	60,270,230		
Livermore/Amador Valley Transit Authority (WHEELS)	54	14	5,111	106	944,177	163,247	5,050,137	0	336,856	66,319	(733,092)	5,827,644		
Napa City V.I.N.E.	10	0	2,357	0	250,350	16,000	986,324	0	0	30,000	285,581	1,568,255		
San Francisco Municipal Railway (Muni)	1,114	104	691,118	1,556	97,887,826	172,546,398	27,829,288	23,638,964	7,275,845	586,794	11,650,497	341,415,612		
San Mateo County Transit District (SamTrans)	305	38	64,100	666	14,213,000	14,310,000	26,042,032	0	1,682,057	0	(1,751,375)	54,495,714		
Santa Clara Valley Transportation Authority (VTA)	637	16	173,226	1,201	28,238,037	84,709,018	67,828,988	0	3,925,913	0	41,200	184,743,156		
Santa Rosa CityBus	25	15	6,838	86	1,285,155	27,308	2,306,448	0	236,785	0	605,506	4,461,202		
Sonoma County Transit	54	10	4,909	77	1,432,953	99,750	4,149,238	0	410,228	30,000	(425,438)	5,696,731		
Union City Transit	11	3	1,904	23	286,004	75,188	1,937,408	0	125,022	30,000	(812,634)	1,640,988		
Vallejo Transit	55	10	11,701	102	4,582,336	0	3,439,323	0	140,981	122,409	1,905,982	10,191,031		
Western Contra Costa County Transit Authority (WestCAT)	15	20	1,591	317	299,889	26,886	1,602,181	0	121,983	0	115,832	2,166,771		
Regional Total	4,253	472	1,541,393	7,652	\$395,330,149	\$401,194,116	\$213,424,574	\$165,542,969	\$28,668,480	\$1,725,087	\$6,909,983	\$1,212,795,358		
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